Attachment 1
SFY05 Savings
Using Statewide Benchmark
(by Category of Service)

AFDC - All Rate Cells Combined

SFY05 Member Months	**7,822,534**

Category of Service	SFY05 Projected Benchmark PMPM [1]	Actual SFY05 PMPM [2]	Estimated Savings from Benchmark [3]
Inpatient	$ 44.06	$ 23.76	$ 158,801,272
Outpatient	$ 21.90	$ 18.16	$ 29,276,397
Emergency Room	$ 13.64	$ 11.10	$ 19,824,757
Primary Care, Specialist	$ 54.82	$ 49.20	$ 43,962,817
Pharmacy	$ 28.05	$ 29.46	$ (11,034,819)
Other	$ 27.59	$ 29.07	$ (11,615,111)
Totals	**$ 190.06**	**$ 160.76**	**$ 229,215,312**

1 - The Statewide Benchmark SFY05 PMPM was calculated using the historical 36 months of data from SFY00, SFY01, and SFY02. The PMPM shown here is calculated using a weighting of each rate cell's COS PMPM and the actual CCNC/ACCESS member months distribution by rate cell for SFY05.

2 - Calculated using the date of service data for SFY05; represents all CCNC/ACCESS program (I, II, and III) costs for dates of service from July 2004 through June 2005.

3 - Estimated savings calculated using the SFY05 actuals; the benchmark minus the actual, multiplied by the actual SFY05 CCNC/ACCESS member months, equals the estimated savings.

Attachment 2
SFY05 Savings
Using Statewide Benchmark
(by Rate Cell)

AFDC - Specified Categories of Service

Age and Sex Description	Member Months [1]	SFY05 Projected Benchmark PMPM [2]	Actual SFY05 PMPM [3]	Estimated Savings from Benchmark [4]
< 1 year M & F	607,182	$ 398.01	$ 192.42	$ 124,830,668
1 - 13 years M & F	4,580,234	$ 94.57	$ 97.12	$ (11,656,116)
14 - 18 years F	575,980	$ 211.00	$ 161.67	$ 28,415,597
14 - 18 years M	524,514	$ 104.28	$ 102.52	$ 927,786
19 - 44 years F	1,218,407	$ 389.54	$ 345.64	$ 53,490,163
19 - 44 years M	184,442	$ 428.21	$ 298.60	$ 23,906,629
45 years & up M & F	131,775	$ 623.00	$ 552.42	$ 9,300,585
Totals	**7,822,534**	**$ 190.06**	**$ 160.76**	**$ 229,215,312**

1 - CCNC/ACCESS only member months for SFY05.

2 - The Statewide Benchmark SFY05 PMPM was calculated using the historical 36 months of data from SFY00, SFY01, and SFY02. The PMPM shown here is calculated by weighting each rate cell's SFY05 base PMPM with the actual CCNC/ACCESS member months distribution by rate cell for SFY05.

3 - Calculated using the date of service data for SFY05; represents all CCNC/ACCESS program (I, II, and III) costs for dates of service from July 2004 through June 2005.

4 - Projected savings calculated using the SFY05 actuals; the benchmark minus the actual, multiplied by the actual SFY05 CCNC/ACCESS member months, equals the projected savings.

Attachment 3
SFY05 Savings
Using ACCESS Only Benchmark
(by Category of Service)

AFDC - All Rate Cells Combined

SFY05 Member Months	**7,822,534**

Category of Service	SFY05 Projected Benchmark PMPM [1]	Actual SFY05 PMPM [2]	Estimated Savings from Benchmark [3]
Inpatient	$ 25.77	$ 23.76	$ 15,746,275
Outpatient	$ 21.65	$ 18.16	$ 27,289,420
Emergency Room	$ 12.97	$ 11.10	$ 14,584,577
Primary Care, Specialist	$ 52.36	$ 49.20	$ 24,676,380
Pharmacy	$ 30.13	$ 29.46	$ 5,230,149
Other	$ 28.26	$ 29.07	$ (6,357,290)
Totals	**$ 171.14**	**$ 160.76**	**$ 81,169,511**

1 - The CCNC/ACCESS Only Benchmark SFY05 PMPM was calculated using the historical 36 months of data from SFY00, SFY01, and SFY02. The PMPM shown here is calculated using a weighting of each rate cell's COS PMPM and the actual CCNC/ACCESS member months distribution by rate cell for SFY05.

2 - Calculated using the date of service data for SFY05; represents all CCNC/ACCESS program (I, II, and III) costs for dates of service from July 2004 through June 2005.

3 - Estimated savings calculated using the SFY05 actuals; the benchmark minus the actual, multiplied by the actual SFY05 CCNC/ACCESS member months, equals the estimated savings.

Attachment 4
SFY05 Savings
Using ACCESS Only Benchmark
(by Rate Cell)

AFDC - Specified Categories of Service

Age and Sex Description	Member Months [1]	SFY05 Projected Benchmark PMPM [2]	Actual SFY05 PMPM [3]	Estimated Savings from Benchmark [4]
< 1 year M & F	607,182	$ 224.61	$ 192.42	$ 19,547,491
1 - 13 years M & F	4,580,234	$ 99.67	$ 97.12	$ 11,695,961
14 - 18 years F	575,980	$ 187.36	$ 161.67	$ 14,797,200
14 - 18 years M	524,514	$ 99.73	$ 102.52	$ (1,459,428)
19 - 44 years F	1,218,407	$ 363.88	$ 345.64	$ 22,222,681
19 - 44 years M	184,442	$ 353.03	$ 298.60	$ 10,039,771
45 years & up M & F	131,775	$ 585.24	$ 552.42	$ 4,325,835
Totals	**7,822,534**	**$ 171.14**	**$ 160.76**	**$ 81,169,511**

1 - CCNC/ACCESS only member months for SFY05.
2 - The CCNC/ACCESS Only Benchmark SFY05 PMPM was calculated using the historical 36 months of data from SFY00, SFY01, and SFY02. The PMPM shown here is calculated by weighting each rate cell's SFY05 base PMPM with the actual CCNC/ACCESS member months distribution by rate cell for SFY05.
3 - Calculated using the date of service data for SFY05; represents all CCNC/ACCESS program (I, II, and III) costs for dates of service from July 2004 through June 2005.
4 - Projected savings calculated using the SFY05 actuals; the benchmark minus the actual, multiplied by the actual SFY05 CCNC/ACCESS member months, equals the projected savings.

Attachment 5
SFY06 Savings
Using Statewide Benchmark
(by Category of Service)

AFDC - All Rate Cells Combined

SFY06 Member Months	**7,962,681**

Category of Service	SFY06 Projected Benchmark PMPM [1]	Actual SFY06 PMPM [2]	Estimated Savings from Benchmark [3]
Inpatient	$ 43.25	$ 23.16	$ 159,963,111
Outpatient	$ 23.47	$ 17.73	$ 45,660,400
Emergency Room	$ 15.11	$ 11.30	$ 30,324,253
Primary Care, Specialist	$ 56.90	$ 50.91	$ 47,751,911
Pharmacy	$ 31.72	$ 30.14	$ 12,601,550
Other	$ 30.78	$ 30.46	$ 2,516,055
Totals	**$ 201.23**	**$ 163.70**	**$ 298,817,281**

1 - The Statewide Benchmark SFY06 PMPM was calculated using the historical 36 months of data from SFY00, SFY01, and SFY02. The PMPM shown here is calculated using a weighting of each rate cell's COS PMPM and the actual CCNC/ACCESS member months distribution by rate cell for SFY06.

2 - Calculated using the date of service data for SFY06; represents all CCNC/ACCESS program (I, II, and III) costs for dates of service from July 2005 through June 2006.

3 - Estimated savings calculated using the SFY06 actuals; the benchmark minus the actual, multiplied by the actual SFY06 CCNC/ACCESS member months, equals the estimated savings.

Attachment 6
SFY06 Savings
Using Statewide Benchmark
(by Rate Cell)

AFDC - Specified Categories of Service

Age and Sex Description	Member Months [1]	SFY06 Projected Benchmark PMPM [2]	Actual SFY06 PMPM [3]	Estimated Savings from Benchmark [4]
< 1 year M & F	670,070	$ 411.38	$ 186.80	$ 150,479,255
1 - 13 years M & F	4,672,745	$ 102.70	$ 100.37	$ 10,901,303
14 - 18 years F	596,909	$ 224.57	$ 166.58	$ 34,614,787
14 - 18 years M	547,434	$ 112.82	$ 109.84	$ 1,632,831
19 - 44 years F	1,167,464	$ 413.69	$ 359.99	$ 62,695,031
19 - 44 years M	174,219	$ 452.90	$ 310.30	$ 24,844,077
45 years & up M & F	133,840	$ 665.60	$ 563.62	$ 13,649,997
Totals	**7,962,681**	**$ 201.23**	**$ 163.70**	**$ 298,817,281**

1 - CCNC/ACCESS only member months for SFY06.
2 - The Statewide Benchmark SFY06 PMPM was calculated using the historical 36 months of data from SFY00, SFY01, and SFY02. The PMPM shown here is calculated by weighting each rate cell's SFY06 base PMPM with the actual CCNC/ACCESS member months distribution by rate cell for SFY06.
3 - Calculated using the date of service data for SFY06; represents all CCNC/ACCESS program (I, II, and III) costs for dates of service from July 2005 through June 2006.
4 - Projected savings calculated using the SFY06 actuals; the benchmark minus the actual, multiplied by the actual SFY06 CCNC/ACCESS member months,equals the projected savings.

Attachment 7
SFY06 Savings
Using ACCESS Only Benchmark
(by Category of Service)

AFDC - All Rate Cells Combined

SFY06 Member Months	**7,962,681**

Category of Service	SFY06 Projected Benchmark PMPM [1]	Actual SFY06 PMPM [2]	Estimated Savings from Benchmark [3]
Inpatient	$ 25.38	$ 23.16	$ 17,668,591
Outpatient	$ 23.45	$ 17.73	$ 45,533,355
Emergency Room	$ 14.54	$ 11.30	$ 25,800,687
Primary Care, Specialist	$ 55.22	$ 50.91	$ 34,324,685
Pharmacy	$ 33.67	$ 30.14	$ 28,129,618
Other	$ 31.77	$ 30.46	$ 10,386,961
Totals	**$ 184.03**	**$ 163.70**	**$ 161,843,897**

1 - The CCNC/ACCESS Only Benchmark SFY06 PMPM was calculated using the historical 36 months of data from SFY00, SFY01, and SFY02. The PMPM shown here is calculated using a weighting of each rate cell's COS PMPM and the actual CCNC/ACCESS member months distribution by rate cell for SFY06.

2 - Calculated using the date of service data for SFY06; represents all CCNC/ACCESS program (I, II, and III) costs for dates of service from July 2005 through June 2006.

3 - Estimated savings calculated using the SFY06 actuals; the benchmark minus the actual, multiplied by the actual SFY06 CCNC/ACCESS member months, equals the estimated savings.

Attachment 8
SFY06 Savings
Using ACCESS Only Benchmark
(by Rate Cell)

AFDC - Specified Categories of Service

Age and Sex Description	Member Months [1]	SFY06 Projected Benchmark PMPM [2]	Actual SFY06 PMPM [3]	Estimated Savings from Benchmark [4]
< 1 year M & F	670,070	$ 242.73	$ 186.80	$ 37,471,373
1 - 13 years M & F	4,672,745	$ 109.23	$ 100.37	$ 41,434,876
14 - 18 years F	596,909	$ 202.86	$ 166.58	$ 21,654,955
14 - 18 years M	547,434	$ 109.06	$ 109.84	$ (424,839)
19 - 44 years F	1,167,464	$ 393.53	$ 359.99	$ 39,164,127
19 - 44 years M	174,219	$ 383.45	$ 310.30	$ 12,743,765
45 years & up M & F	133,840	$ 636.84	$ 563.62	$ 9,799,641
Totals	**7,962,681**	**$ 184.03**	**$ 163.70**	**$ 161,843,897**

1 - CCNC/ACCESS only member months for SFY06.
2 - The CCNC/ACCESS Only Benchmark SFY06 PMPM was calculated using the historical 36 months of data from SFY00, SFY01, and SFY02. The PMPM shown here is calculated by weighting each rate cell's SFY06 base PMPM with the actual CCNC/ACCESS member months distribution by rate cell for SFY06.
3 - Calculated using the date of service data for SFY06; represents all CCNC/ACCESS program (I, II, and III) costs for dates of service from July 2005 through June 2006.
4 - Projected savings calculated using the SFY06 actuals; the benchmark minus the actual, multiplied by the actual SFY06 CCNC/ACCESS member months, equals the projected savings.